



Proposed Budget
Sharon

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 22, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
<i>[Signature]</i> GARY L. BACKSTROM	Chair SELECTMAN	<i>[Signature]</i>
Diane Callahan	Selectman	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2021	
			12/31/2020	12/31/2020	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$28,695	\$29,000	\$29,000	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$10,617	\$16,500	\$16,100	\$0
4150-4151	Financial Administration	03	\$23,592	\$26,000	\$26,000	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$477	\$2,000	\$2,000	\$0
4155-4159	Personnel Administration	03	\$4,757	\$5,000	\$5,000	\$0
4191-4193	Planning and Zoning	03	\$928	\$2,000	\$2,000	\$0
4194	General Government Buildings	03	\$11,345	\$10,000	\$10,500	\$0
4195	Cemeteries	03	\$505	\$2,500	\$2,500	\$0
4196	Insurance	03	\$2,547	\$2,800	\$2,824	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	General Government Subtotal		\$83,463	\$95,800	\$95,924	\$0
Public Safety						
4210-4214	Police	03	\$98,141	\$98,142	\$98,004	\$0
4215-4219	Ambulance	03	\$15,530	\$15,530	\$19,039	\$0
4220-4229	Fire	03	\$58,709	\$60,000	\$50,315	\$0
4240-4249	Building Inspection	03	\$45	\$1,000	\$1,000	\$0
4290-4298	Emergency Management	03	\$555	\$1,300	\$1,300	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$172,980	\$175,972	\$169,658	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	03	\$11,725	\$12,000	\$12,000	\$0
4312	Highways and Streets	03	\$120,086	\$68,000	\$68,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$371	\$400	\$400	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$132,182	\$80,400	\$80,400	\$0



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			period ending	for period ending	ending 12/31/2021	
			12/31/2020	12/31/2020	(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$14,583	\$14,583	\$15,930	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$14,583	\$14,583	\$15,930	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration	03	\$0	\$300	\$300	\$0
4414	Pest Control	03	\$0	\$300	\$300	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$688	\$1,500	\$1,400	\$0
	Health Subtotal		\$688	\$2,100	\$2,000	\$0
Welfare						
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	03	\$0	\$2,000	\$2,000	\$0
	Welfare Subtotal		\$0	\$2,000	\$2,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library	03	\$3,750	\$4,000	\$4,000	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$3,750	\$4,000	\$4,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2021	
			12/31/2020	12/31/2020	(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$516	\$800	\$800	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$516	\$800	\$800	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$300	\$100	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$300	\$100	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$370,812	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	05 <i>Purpose: Appropriate to Legal Expense Fund</i>	\$500	\$0
4915	To Capital Reserve Fund	06 <i>Purpose: Appropriate to Town Bridge Fund</i>	\$5,000	\$0
4915	To Capital Reserve Fund	07 <i>Purpose: Appropriate to Assessing Fund</i>	\$3,000	\$0
4915	To Capital Reserve Fund	09 <i>Purpose: Appropriate to Town Highway Repairs Fund</i>	\$75,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	08 <i>Purpose: Appropriate to Welfare Services Non-Capital Reserv</i>	\$2,000	\$0
Total Proposed Special Articles			\$85,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4150-4151	Financial Administration	04	\$7,000	\$0
<i>Purpose: Website development and maintenance</i>				
Total Proposed Individual Articles			\$7,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$6,309	\$6,100	\$1,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$5,581	\$5,000	\$5,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$11,890	\$11,100	\$6,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$75	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$82,978	\$75,000	\$75,000
3230	Building Permits		\$225	\$0	\$0
3290	Other Licenses, Permits, and Fees	03	\$2,111	\$1,600	\$2,000
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$85,389	\$76,600	\$77,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$2,105	\$2,375	\$0
3352	Meals and Rooms Tax Distribution	03	\$18,217	\$18,000	\$18,000
3353	Highway Block Grant	03	\$20,592	\$21,235	\$16,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$117	\$116	\$100
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$577	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$41,608	\$41,726	\$34,100
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$1,729	\$3,000	\$1,500
3503-3509	Other		\$1,050	\$0	\$0
	Miscellaneous Revenues Subtotal		\$2,779	\$3,000	\$1,500



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$50,000	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$50,000	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$191,666	\$132,426	\$118,600



Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$370,812
Special Warrant Articles	\$85,500
Individual Warrant Articles	\$7,000
Total Appropriations	\$463,312
Less Amount of Estimated Revenues & Credits	\$118,600
Estimated Amount of Taxes to be Raised	\$344,712